

SUMMARY CAPITAL OUTTURN POSITION AS AT MONTH 7

	2011/12 Approved Budget £'000	2011/12 Reported to Other Cabinets £'000	2011/12 New Schemes £'000	2011/12 Variations £'000	2011/12 Slippage £'000	2011/12 Budget £'000	2011/12 Outturn £'000	2011-12 Over / Underspends £'000
People	44,181	(1,077)	0	(12,327)	(100)	30,677	30,677	0
Place	55,730	0	304	(6,440)	(2,536)	47,058	46,142	(916)
Communities	5,752	0	0	(2,270)	0	3,482	3,482	0
Resources & Finance	8,455	280	50	0	(105)	8,680	8,680	0
Total Council Budgets	114,118	(797)	354	(21,037)	(2,741)	89,897	88,981	(916)